

# State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	1513 Lakehurst Borough	- County of Ocean		•	Adopted
Municode:			Filename:	1513_fba_2016.xls	m
		www.lakehurstnj.org			
	Phone Number:	, , ,	732-657-4141		
	Mailing Address:		5 Union Avenue		
Email the UFB if no	t using Outlook	Municipality:	Lakehurst	State: NJ Zip:	08733
	Mayor			· · · · · · · · · · · · · · · · · · ·	•
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Harry		Robbins	12/31/2019	lakehurstmayorrobbins@gmai	l.com
	<b>Chief Administr</b>	ative Officer			
Bernadette		Dugan		lakehurstclerk@gmail.com	
	Chief Financial	Officer	•		
William	E	Antonides Jr		lakehurstfinance@gmail.com	
	Municipal Clerk	,	-		
Bernadette		Dugan		lakehurstclerk@gmail.com	
_	Registered Mun	icipal Accountant	<del>,</del>		
Edward		Simone		ejscparma@gmail.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robin		Busch	12/31/2017	lakehurstcouncilbusch@gmail.	com
James		Davis	12/31/2018	lakehurstcouncildavis@gmail.c	om
Patricia		Hodges	12/31/2017	lakehurstcouncilhodges@gmai	l.com
Gary		Lowe	12/31/2018	lakehurstcouncillowe@gmail.c	om
Stephen		Childers	12/31/2016	lakehurstcouncilchilders@gma	il.com
Steven		Oglesby	12/31/2016	lakehurstcouncilogelsby@gma	il.com

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tunco	Hettai/Estimatea	Tux Devy
Municipal Purpose Tax	1.675	\$2,350,153.12	55.63%	\$2,677.66	Municipal Purpose Tax	ACTUAL	\$2,395,786.5
Municipal Library	1.073	Ψ2,330,133.12	0.00%	\$0.00	Municipal Library	TICTORE	Ψ2,373,700
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.849	\$1,191,729.00	28.21%	\$1,357.21	Local School District	ESTIMATED	\$1,250,000.
Regional School District		. , ,	0.00%	\$0.00	Regional School District		, , ,
County Purposes	0.412	\$578,049.45	13.68%	\$658.62	County Purposes	ESTIMATED	\$604,650.
County Library	0.045	\$62,585.72	1.48%	\$71.94	County Library	ESTIMATED	\$62,600.
County Board of Health	0.016	\$22,522.87	0.53%	\$25.58	County Board of Health	ESTIMATED	\$22,750
County Open Space	0.014	\$19,779.77	0.47%	\$22.38	County Open Space	ESTIMATED	\$20,000
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		,
Γotal (Calendar Year 2015 Budget)	3.011	\$4,224,819.93	100.00%	\$4,813.38	Total ESTIMATED amount to be raised by	taxes	\$4,355,786.5
Total Taxable Valuation as of	October 1, 2015	\$140,907,959.00			Revenue Anticipated, Excluding Tax Levy		1,664,389.0
To be used to calculate the current year tax rat	· · · · · · · · · · · · · · · · · · ·	+			Budget Appropriations, before Reserve for U	Incollected Tayes	3,907,723.0
Current Year Average Residential As	·	\$159,860.00			Total Non-Municipal Tax Levy	shedheeted Taxes	\$1,960,000.0
our inverted resident in in	-	<b>\$109,000.00</b>			Amount to be Raised by Taxes - Before RUT	Г	\$4,203,334.0
	Prior V	Year to Current Year (	Comparison		Reserve for Uncollected Taxes (RUT)	•	\$152,452.5
	11101 1	cui to cuitent i cui (	<del>yompur iyon</del>		Total Amount to be Raised by Taxes		\$4,355,786.5
	Composiço	n - Municipal Purpose	a Tay Data				, ,,
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.50
	1.675	Current rear	-100.00%		70 of Tax Concetions used to Calculate ROT	=	70.50
	1.073		-100.0070		If % used exceeds the actual collection % the	an	
	C	n - Municipal Purposes	. То I о				
					reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$2,350,153.12	\$2,395,786.53	1.94%	\$45,633.41	Tax Collections - ACTUAL as of Prior Y	<u>ear</u>	
	~				Total Tax Revenue, Collections CY 2015	_	4,118,085.
		t on Avg. Residential T			Total Tax Levy, CY 2015		4,246,732.
	+			\$ Change (+/-)	% of Taxes Collected, CY 2015	=	96.97
	\$2,677.66	\$0.00	-100.00%	(\$2,677.66)			
					Delinquent Taxes - December 31, 2015		\$124,949.7
					1	<b>_</b>	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-1.57%	(\$15,137.08)	\$963,829.08	\$948,692.00	\$726,000.00		\$222,692.00					
08	Local Revenue	-9.08%	(\$113,501.17)	\$1,250,001.17	\$1,136,500.00	\$263,500.00		\$873,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$295,439.00	\$295,439.00	\$295,439.00							
08	Uniform Construction Code Fees	-77.23%	(\$3,391.20)	\$4,391.20	\$1,000.00	\$1,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00							
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00							
10	Public and Private Revenue	-100.00%	(\$370,441.48)	\$370,441.48	\$0.00								
08	Other Special Items	-43.59%	(\$68,349.99)	\$156,799.99	\$88,450.00	\$88,450.00							
15	Receipts from Delinquent Taxes	-15.22%	(\$16,157.29)	\$106,157.29	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.46%	(\$10,955.57)	\$2,406,742.10	\$2,395,786.53	\$2,395,786.53							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.39%	(\$597,933.78)	\$5,753,801.31	\$5,155,867.53	\$4,060,175.53	\$0.00	\$1,095,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	9.00	-14.80%	(\$94,500.00)	\$638,450.00	\$543,950.00	\$513,950.00			\$30,000.00					
21	Land-Use Administration	1.00	0.00	0.00%	\$0.00	\$5,050.00	\$5,050.00	\$5,050.00								
22	Uniform Construction Code		1.00	0.00%	\$0.00	\$11,400.00	\$11,400.00	\$11,400.00								
23	Insurance			-0.40%	(\$2,800.00)	\$705,500.00	\$702,700.00	\$702,700.00								
25	Public Safety	10.00	14.00	0.51%	\$5,058.06	\$991,881.94	\$996,940.00	\$996,940.00								
26	Public Works	10.00	0.00	-2.14%	(\$20,318.56)	\$948,318.56	\$928,000.00	\$383,000.00			\$545,000.00					
27	Health and Human Services			0.00%	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00								
28	Parks and Recreation	0.00	2.00	-4.00%	(\$500.00)	\$12,500.00	\$12,000.00	\$12,000.00								
29	Education (including Library)			-25.44%	(\$2,157.00)	\$8,480.00	\$6,323.00	\$6,323.00								
30	Unclassified			0.00%	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00								
31	Utilities and Bulk Purchases			5.33%	\$25,240.00	\$473,320.00	\$498,560.00	\$188,000.00			\$310,560.00					
32	Landfill / Solid Waste Disposal			10.53%	\$10,000.00	\$95,000.00	\$105,000.00	\$105,000.00								
35	Contingency	i		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			5.56%	\$20,053.00	\$360,507.00	\$380,560.00	\$335,960.00			\$44,600.00					
37	Judgements	i		#DIV/0!	\$0.00		\$0.00									
42	Shared Services			230.00%	\$92,000.00	\$40,000.00	\$132,000.00	\$132,000.00								
43	Court and Public Defender	1.00	4.00	-1.80%	(\$2,058.93)	\$114,158.93	\$112,100.00	\$112,100.00								
44	Capital			-80.52%	(\$308,000.00)	\$382,500.00	\$74,500.00	\$54,500.00			\$20,000.00					
45	Debt			0.22%	\$1,050.00	\$467,282.00	\$468,332.00	\$322,800.00			\$145,532.00					
46	Deferred Charges	I		-100.00%	(\$35,810.05)	\$35,810.05	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-8.54%	(\$14,229.93)	\$166,682.46	\$152,452.53	\$152,452.53								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	27.00	30.00	-5.96%	(\$326,973.41)	\$5,482,840.94	\$5,155,867.53	\$4,060,175.53	\$0.00	\$0.00	\$1,095,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				SIRUCIURAL	EEE SET III	
	Non-recon	Tune V. Columban	Sim.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		Λ		Public Employees Retirement System		Increases expected in subsequent budgets
		X		Police and Firemen's Retirement System of NJ		Increases expected in subsequent budgets
X				Surplus Anticipated	\$726,000.00	Replenishment of Surplus from operations declining. The same level of surplus may not be available for use in subsequent budgets.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessr	nents - Taxable Prop	oerties (October 1, 2015 Valu	<u>(e)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	43	\$1,986,900.00	1.42%	15A Public Schools	3	\$7,198,300.00	14.48%
2 Residential	697	\$111,422,100.00	79.69%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	34	\$29,141,600.00	58.61%
4A Commercial	63	\$24,420,000.00	17.47%	15D Church and Charities	7	\$11,367,100.00	22.86%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	1	\$42,900.00	0.09%
4C Apartments	3	\$1,982,200.00	1.42%	15F Other Exempt	9	\$1,974,600.00	3.97%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	806	\$139,811,200.00	100.00%	Total	54	\$49,724,500.00	100.00%
Average Ratio (%), Assessed to True V	Value	87.37%					
Equalized Valuation, Taxable Properti	es	\$160,021,975.51		Percentage of Exempt vs.			
	±	· · · · · · · · · · · · · · · · · · ·		Non-Exempt Properties	35.57%		
Total # of property tax appeals fil	led in 2015	County Tax Board	2.00				
		State Tax Court	1.00				
Number of 2015 County Tax Board de	cisions appealed to Ta	ax Court	0.00				
Number of pending property tax appear	* *		1.00				
The state of the s		<u>+</u>	-100				
Amount paid out by municipality for ta	ax appeals in 2015		\$0.00				
2 mount paid out by municipality for the	in appears in 2013	<u> </u>	ψ0.00				
				Ш			

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	T) - Long Term T	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Li	eu of Tax (PILOT	) - Long Term Tax E	Exemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rat
																			4
																			1
											-								+
																			+
																			4
																			4
																			Í .
																			4
																			+
																			+
																			4
																			1
																			4
																			1
Long Term Exemptions	s - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.
"X" if Grand Total								-							Total Long Term Exemption	ns - GRAND TOTA	L \$0.00	\$0.00	\$0.0

Sheet UFB-6 Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	38,969.30	\$36,200.00	\$0.00	\$0.00	\$0.00	\$2,769.30
Supervisory Staff (Department Heads & Managers)	4.00	2.00	484,772.56	\$328,702.69	\$10,000.00	\$40,956.36	\$78,376.55	\$26,736.96
Police Officers (Including Superior Officers)	12.00	0.00	1,155,306.01	\$852,000.00	\$40,000.00	\$143,889.91	\$51,178.10	\$68,238.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	13.00		905,066.82	\$553,111.59	\$15,000.00	\$60,436.20	\$233,058.49	\$43,460.54
All Other Non-Union Employees not listed above		13.00	91,637.84	\$85,125.72	\$0.00	\$0.00	\$0.00	\$6,512.12
Totals	29.00	22.00	2,675,752.53	\$1,855,140.00	\$65,000.00	\$245,282.47	\$362,613.14	\$147,716.92

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	5.00	\$11,600.52	\$58,002.60	7.00	\$11,202.50	\$78,417.50
Parent & Child	2.00	\$20,846.28	\$41,692.56	2.00	\$18,984.72	\$37,969.44
Employee & Spouse (or Partner)	1.00	\$23,745.84	\$23,745.84	2.00	\$22,907.76	\$45,815.52
Family	9.00	\$32,421.81	\$291,796.29	9.00	\$30,283.27	\$272,549.43
Employee Cost Sharing Contribution (enter as negative - )			(\$52,624.15)			(\$68,850.97)
Subtotal	17.00		\$362,613.14	20.00		\$365,900.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$6,493.68	\$12,987.36	2	\$6,188.88	\$12,377.76
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$15,738.25	\$47,214.75	3	\$14,999.52	\$44,998.56
Family	2	\$31,912.83	\$63,825.66	2	\$30,414.90	\$60,829.80
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	7.00		\$124,027.77	7.00		\$118,206.12
GRAND TOTAL	24.00		\$486,640.91	27.00		\$484,107.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)										
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
PBA Local	79.60	· ·	X							
AFSCME	139.86		Х							
Non-Union Employees	109.85	\$41,862.31		Х						
Police Chief	25.20	\$13,928.04			Х					
	05:-:	<b>A</b> 105 = : = = 5								
Totals	354.51	\$105,717.76								
Total Funds Reserved	as of and of 2015	\$36,441.96								
	ropriated in 2016									
Total runus App	nopriateu ili 2016	φ10,000.00								

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018
	Debt	Deductions	Debt		Budget	Budget	Budget
Local School Debt	\$851,000.00	\$851,000.00	\$0.00	Utility Fund - Principal	\$69,200.00	\$69,200.00	\$69,375.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$21,429.00	\$19,882.00	\$18,336.00
				Bond Anticipation Notes - Principal			
Utility Fund Debt				Bond Anticipation Notes - Interest			
Water-Sewer	\$1,800,045.95	\$1,800,045.95	\$0.00	Bonds - Principal	\$200,800.00	\$200,800.00	\$210,625.00
0			\$0.00	Bonds - Interest	\$121,719.00	\$117,490.00	\$113,262.00
0			\$0.00	Loans & Other Debt - Principal	\$25,046.00	\$25,866.00	\$26,714.00
0			\$0.00	Loans & Other Debt - Interest	\$28,786.00	\$27,966.00	\$27,118.00
0			\$0.00			T	
0			\$0.00	Total	\$466,980.00	\$461,204.00	\$465,430.00
Municipal Purposes							
Debt Authorized	\$125,664.48		\$125,664.48	i	\$295,046.00	\$295,866.00	\$306,714.00
Notes Outstanding			\$0.00	: I	\$171,934.00	\$165,338.00	\$158,716.00
Bonds Outstanding	\$4,220,968.00		\$4,220,968.00	% of Total Current Year Budget	9.06%		
Loans and Other Debt			\$0.00	<u> </u>			
		-		Description		Debt Not Li	sted Above
Total (Current Year)	\$6,997,678.43	\$2,651,045.95	\$4,346,632.48	Total Guarantees - Governmental			
				Total Guarantees - Other			
				Total Capital/Equipment Leases			
Population (2010 census)	2,654			Total Other			
_							
Per Capita Gross Debt	\$2,636.65			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>
Per Capita Net Debt	\$1,637.77			Rating		A+	
<del>-</del>				Year of Last Rating		2013	
3 Yr. Average Property Valuation		\$164,862,193.00					
	=	<u> </u>		Mark "X" if Municipality has	no hond rating		
Net Debt as % of 3 Year Avg Property	/ Valuation	2.64%		Train 11 in training pulley has	no some runnig		
live Debt as 70 of 3 Teal Avg Hoperty	=	2.07/0		Sheet UFB-10			
				SHOOL OF D-10			

All Additional Future Years' Budgets \$681,257.00 \$108,037.00 \$3,608,743.00 \$1,212,881.00 \$814,298.00 \$315,377.00 \$6,740,593.00 \$5,104,298.00 \$1,636,295.00

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Lakehurst Board of Education	Public Safety	Police - School Resource Officer	1/1/2016	12/31/2016	\$40,000.00
	Borough of Bay Head	Finance	Chief Financial Officer	1/1/2016	12/31/2016	\$75,000.00
Receiving	Borough of Bay Head	Finance	Tax Collector	1/1/2016	12/31/2016	\$17,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)			